

Table 6
The State Bar Estimates That Its Working Capital for Several Funds Will Decrease in 2024

FUND	2023 WORKING CAPITAL BALANCE	2024 PROJECTED WORKING CAPITAL BALANCE	PROJECTED CHANGE FROM 2023
<i>Unrestricted</i>			
General	\$33,711,000	\$18,692,000	\$(15,019,000)
<i>Restricted</i>			
Admissions*	7,019,000	4,970,000	(2,049,000)
Elimination of Bias	(2,000)	(88,000)	(86,000)
Lawyer Assistance Program	996,000	379,000	(617,000)
Legal Specialization*	<i>Added to Admissions Fund</i>	N/A	N/A
Legislative Activities	243,000	45,000	(198,000)
Bank Settlement	4,848,000	2,669,000	(2,179,000)
Client Security	8,849,000	10,375,000	1,526,000
Equal Access	2,721,000	2,420,000	(301,000)
Grants	6,050,000	7,326,000	1,276,000
Justice Gap	4,917,000	5,883,000	966,000
Legal Services Trust	188,424,000	305,794,000	117,370,000
TOTAL	\$257,776,000	\$358,465,000	\$100,689,000

Source: The State Bar audited financial statements, State Bar 2024 Midyear Budget Variance Report, and auditor analysis.

Note: Dollar amounts have been rounded to the nearest thousand.

* State Bar explained that the Legal Specialization Fund was absorbed by the Admissions Fund in 2024; therefore, the 2023 Admissions Fund total and the 2024 projection above represents both funds to aid in comparison across the years.