Table 3Spending on Youth Justice Declined After Fiscal Year 2018–19 and Has Only Recently Recovered

	PROBATION UNIT EXPENSES (in thousands)*				
FISCAL YEAR	JUVENILE INSTITUTIONS SERVICES	SPECIAL SERVICES	FIELD SERVICES— JUVENILE	CARE OF JUVENILE COURT WARDS	TOTAL
2018–19	\$380,312	\$126,811	\$41,306	\$2,685	\$551,114
2019–20	383,349	99,576	42,587	2,718	528,230
2020–21	350,418	96,173	45,339	2,548	494,478
2021–22	358,035	100,644	47,718	2,606	509,002
2022–23	403,006	95,525	45,688	1,444	545,662
2023-24 [†]	319,200	76,029	34,109	104	429,442
OVERALL TOTALS	\$2,194,319	\$594,757	\$256,747	\$12,104	\$3,057,927

Source: Los Angeles's eCAPS accounting system.

Note: Expenses in Table 3 do not align precisely with revenues in Table 2 due to Los Angeles recording expenses in the Care of Juvenile Court Wards unit without corresponding revenue in the partial fiscal year of 2023–24. Descriptions of each unit's responsibilities appear in a <u>text box on page 10</u>.

^{*} Totals do not always align because of rounding.

[†] Year-to-date information through April 2024.