Table 2From July 2018 through April 2024, Most of Probation's Expenditures on Youth Justice Came From Local Revenue Sources

REVENUE SOURCE [†]		PROBATION UNIT (in thousands)*				
	DESCRIPTION OF REVENUE SOURCE	JUVENILE INSTITUTIONS SERVICES	SPECIAL SERVICES	FIELD SERVICES— JUVENILE	CARE OF JUVENILE COURT WARDS	TOTAL
FEDERAL				,		
Title IV-E	Funding for youth who are candidates for foster care.	\$13,583	\$81,119	\$31,094	_	\$125,796
Medi-Cal Administrative Activities	Funding to identify and enroll potentially eligible youth into Medi-Cal.	4,930	-	-	-	4,930
Federal Grants	Funding for various programs that support youth.	6	236	-	-	242
STATE						
Juvenile Probation Activities	Funding to support juvenile probation activities.	187,261	103,538	-	-	290,799
Youthful Offender Block Grant	Funding to enhance the capacity to provide rehabilitative and supervision services.	176,156	7,930	-	-	184,086
Juvenile Justice Crime Prevention Act	Funding to implement a comprehensive, multiagency juvenile justice plan.	-	50,012	-	-	50,012
State Title IV-E	Funding for youth who are candidates for foster care.	-	46,983	-	-	46,983
Juvenile Probation Camps and Ranches Funding	Funding for a variety of services for youth under a probation department's supervision, including mental health assessment, counseling, and home detention.	35,942	-	-	-	35,942
Juvenile Reentry Grant Program	Funding for the local supervision of persons discharged from the custody of DJJ facilities.	-	15,542	_	-	15,542
Juvenile Justice Realignment Block Grant	Funding for county-based custody, care, and supervision of realigned youth.	3,744 [‡]	-	_	-	3,744
Other	Other state sources of revenue, including the BSCC facility grant.	513	444	-	-	957
LOCAL						
Los Angeles General Fund	Funding from the Los Angeles General Fund to cover operating expenses.	1,769,816	284,048	225,577	\$12,000	2,291,441
Other	Funding from charges for services and court fees, among other sources.	2,368	4,905	76	-	7,349
TOTALS		\$2,194,319	\$594,757	\$256,747	\$12,000	\$3,057,823

Source: Los Angeles's eCAPS accounting system, state law, U.S. Department of Health and Human Services website, and interviews with Probation staff. Note: Descriptions of each unit's responsibilities appear in a <u>text box on page 10</u>.

^{*} Totals do not always align because of rounding.

[†] For several of the revenue sources listed above, Probation claims reimbursement for performing specific activities. As such, the amounts listed in this table show the total amounts Probation spent from these funding sources, not the total amount of funding available. For example, although Probation's accounting system shows approximately \$3.7 million in realignment block grant revenue spent during the time period we reviewed, as we report later, Los Angeles has received \$88 million in realignment block grant funding since receiving its first allocation in fiscal year 2021–22.

[‡] Because of how Probation accounted for realignment block grant revenue in fiscal year 2022–23, its accounting system shows approximately \$3.7 million in revenue for our review period. This is because Probation used this revenue to pay for services administered by other departments. Later, we discuss the amount of Probation's realignment block grant spending, which totaled \$2.3 million through June 2024.